

**North Devon County Committee Locality Budget for Financial Year 2009/10 – Confirmation of Spending Proposals and Spend to Date**

Report of the County Community Strategy Officer

**Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.**

**Recommendation: It is recommended that the Committee:**

- (a) confirms approval of spending proposals set out in the report, including those agreed by the Chair/Vice Chair since the previous meeting;**
- (b) notes the current budget position for 2009/10.**

**1. Context**

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report set out the current budget position as at 9 September 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix I provides a summary of the approved spending to date. Proposals which have been agreed by the Chair or Vice Chair and paid since the last report are shaded.

Table 1 sets out those spending proposals for approval by the Committee at this meeting.

**2. New Spending Proposals for approval by the Committee – Table 1**

<b>Organisation</b>	<b>Nature of project</b>	<b>Name of Councillor(s)</b>	<b>Amount of funding</b>
Bishops Tawton Pre School	Purchase of Garden Shed	Councillor Richard Edgell	£400.00

Ian Hobbs

**Electoral Divisions: All in North Devon**

Local Government Act 1972

List of Background Papers

Contact for enquiries: Ian Hobbs

Room No: Room G60, County Hall, Exeter

Tel No: 01392 382865

Background Paper

Date

File Ref.

None

cr140909ndc  
sc/locality budget  
2 hq 160909

**Appendix I**  
**To EEC/09/210/HQ**

**2009/10 Locality Budget decisions as at 9 September 2009**

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are shaded.

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

Div 27 - Barnstaple North

**Brian Greenslade**

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
0.00	0.00	10,000.00

Project name	Reference Number	Requested	Paid

Div 28 - Barnstaple South

**Chris Haywood**

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
0.00	0.00	10,000.00

Project name	Reference Number	Requested	Paid

Div 29 - Braunton Rural

**Caroline Chugg**

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
0.00	0.00	10,000.00

Project name	Reference Number	Requested	Paid

Div 30 - Chumleigh & Swimbridge

**Richard Eghill**

Brought forward	Budget 2009-10	Total Budget
-600.00	10,000.00	9,400.00

Requested	Paid	Monies remaining
0.00	0.00	9,400.00

Project name	Reference Number	Requested	Paid

Div 31 - Combe Martin Rural

**Andrea Davis**

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
0.00	0.00	10,000.00

Project name	Reference Number	Requested	Paid

Div 32 - Fremington Rural

**Rodney Cann**

Brought forward	Budget 2009-10	Total Budget
-600.00	10,000.00	9,400.00

Requested	Paid	Monies remaining
0.00	0.00	9,400.00

Project name	Reference Number	Requested	Paid

## Div 33 - Ilfracombe

**Geoff Fowler**

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
500.00	500.00	9,000.00

Project name	Reference Number	Requested	Paid
Sea Ilfracombe Dance Group Funding awaiting paperwork	ND33/001		500.00
	ND33/002	500.00	

## Div 34 - South Molton Rural

**Jeremy Yabsley**

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
0.00	500.00	9,500.00

Project name	Reference Number	Requested	Paid
South Molton Area Schools Cycle Race	ND34/001		500.00